

ŠKODA AUTO IN THE FIRST HALF OF 2022

ŠKODA AUTO DELIVERED 360,600 CARS TO CUSTOMERS

WESTERN EUROPE

2021: **237,900**
2022: **180,500**
-24.1%

CENTRAL EUROPE

2021: **97,400**
2022: **69,800**
-28.4%

EASTERN EUROPE

2021: **21,700**
2022: **15,200**
-30.1%

DELIVERIES TO CUSTOMERS

JANUARY-JUNE 2022

TOTAL

2021: **515,300**
2022: **360,600**
-30.0%

CHINA

2021: **44,000**
2022: **24,700**
-43.9%

INDIA

2021: **4,900**
2022: **25,900**
+428.7%



ŠKODA AUTO GROUP¹⁾: KEY FIGURES FROM JANUARY TO JUNE 2022

		JANUARY – JUNE		Change ²⁾
		2022	2021	
DELIVERIES TO CUSTOMERS	cars	360,600	515,300	-30.0%
DELIVERIES TO CUSTOMERS EXCLUDING CHINA	cars	335,900	471,300	-28.7%
PRODUCTION ³⁾	cars	456,200	458,700	-0.6%
SALES ⁴⁾	cars	446,800	463,000	-3.5%
SALES REVENUE	million EUR	10,223	10,199	+0.2%
OPERATING PROFIT	million EUR	676	974	-30.6%
RETURN ON SALES	%	6.6	9.6	-
INVESTMENTS (w/o capitalised development costs)	million EUR	201	196	+2.6%
NET CASH FLOW	million EUR	700	678	+3.2%

¹⁾ ŠKODA AUTO Group comprises ŠKODA AUTO a.s., ŠKODA AUTO Slovensko s.r.o., ŠKODA AUTO Deutschland GmbH, ŠKODA AUTO Volkswagen India Private Ltd. and OOO Volkswagen Group Rus. Delivery and production figures are rounded.

²⁾ Percentage deviations are calculated from non-rounded figures. Due to the consolidation of Volkswagen Group Rus under ŠKODA AUTO a.s. since the beginning of the year, the reported indicators cannot be directly compared to the same period last year.

³⁾ Comprises production in the ŠKODA AUTO Group, excluding production at partner assembly plants in China, Slovakia and Germany, but including other Group brands such as SEAT, VW and AUDI; vehicle production excluding part/complete kits.

⁴⁾ Comprises ŠKODA AUTO Group sales to distribution companies, including other Group brands SEAT, VW, AUDI, PORSCHE and LAMBORGHINI; vehicle sales excluding part/complete kits.

HIGHLIGHTS



KLAUS ZELLMER APPOINTED NEW CEO OF ŠKODA AUTO

On 1 July 2022, Klaus Zellmer, former Volkswagen brand Board Member for Sales, Marketing and After Sales, was appointed the new CEO of ŠKODA AUTO a.s. The company's former CEO, Thomas Schäfer, took over as CEO of the Volkswagen brand, and on 15 July became Chairman of ŠKODA AUTO's Supervisory Board.



PRODUCTION OF CABLE HARNESSES SECURED

As of 1 June, ŠKODA AUTO has duplicated Ukrainian cable harness production in the Czech Republic in close coordination with the affected suppliers. The car manufacturer is also securing additional production capacities in Morocco and other countries. The aim is to **safeguard the company even more effectively** against potential supply bottlenecks.



PRODUCTION OF MEB BATTERIES LAUNCHED

On 17 May, ŠKODA AUTO started manufacturing battery systems for all-electric vehicles based on the Volkswagen Group's Modular Electrification Toolkit (MEB) in Mladá Boleslav. Around 250 employees will soon be assembling **more than 250,000 MEB battery systems a year**.

TOTAL DELIVERIES OF ŠKODA MODELS TO CUSTOMERS

